

# McCRACKEN SCHOOLS DISTRICT FACILITIES PLAN

## PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

			<b>Student Enrollment</b>
<b>SCHOOL CENTERS</b>			<b>Capacity</b>
1. Secondary			
a. Heath High School	Permanent	9-12 Center	623/600
b. Lone Oak High School	Permanent	9-12 Center	865/933
c. Reidland High School	Permanent	9-12 Center	595/600
d. Alternative School – Special Programs	Permanent	K-12 Center	133
2. Middle			
a. Heath Middle School	Permanent	6-8 Center	493/566
b. Lone Oak Middle School	Permanent	6-8 Center	722/866
c. Reidland Middle School	Permanent	6-8 Center	473/700
3. Elementary			
a. Concord Elementary School	Permanent	PS-5 Center	455/550
b. Farley Elementary School	Permanent	PS-5 Center	565/625
c. Heath Elementary School	Permanent	PS-5 Center	451/600
d. Hendron Lone Oak Elem. School	Permanent	PS-5 Center	696/550
e. Lone Oak Elementary School	Permanent	PS-5 Center	678/725
f. Reidland Elementary School	Permanent	PS-5 Center	415/450

## CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

						<b>Eff. %</b>	<b>Cost Est.</b>
1. Hendron Lone Oak Elem. School			46,600 sf.				
Major Renovation to include; site development, interior finishes and accessories, doors, frames and hardware, windows, , HVAC, plumbing, electrical, lighting, fire annunciation/communication/security/clock systems and ADA compliance upgrades.							\$2,549,103
Construct:	8	Standard Classrooms	800 sf.	6,400 sf.	74%		\$1,107,027
	1	Spec. Educ. Self-Contained	825 sf.	825 sf.	74%		\$142,703
	2	Spec. Educ. Resource	400 sf.	800 sf.	74%		\$138,378
	1	Preschool Classroom	825 sf.	825 sf.	74%		\$142,703
	1	Art Classroom	800 sf.	800 sf.	74%		\$138,378
	1	Media Center Addition	3,650 sf.	3,650 sf.	74%		\$631,351
	1	Gym	5,500 sf.	5,500 sf.	74%		\$951,351
	1	Custodial Receiving	250 sf.	250 sf.	74%		\$43,243

2. Lone Oak Middle School	80,539 sf.			
Major Renovation to include; complete renovation of the original building including HVAC, administrative area, electrical, lighting, hardware, and ADA compliance upgrades. Subdivide double sized Special Educ. Classroom into (2) Resource Rooms.				
Construct:	5 Spec. Educ. Resource	375 sf.	1,875 sf.	71% \$332,746
	3 Science Labs	1,000 sf.	3,000 sf.	71% \$532,394
	2 Computer Labs	900 sf.	1,800 sf.	71% \$319,437
	1 Technology Educ.	1,175 sf.	1,175 sf.	71% \$208,521
	1 Media Center Addition	1,550 sf.	1,550 sf.	71% \$275,070
	1 Kitchen Addition	1,221 sf.	1,221 sf.	71% \$216,685
	1 Administrative Addition	600 sf.	600 sf.	71% \$106,479
	1 Custodial Receiving	250 sf.	250 sf.	71% \$44,366

3. Heath Middle School	43,097 sf.			
Major Renovation to include; site development, roof replacement, interior finishes and accessories, doors, frames and hardware, windows, , HVAC, plumbing, electrical, lighting, fire annunciation/communication/clock systems and ADA compliance upgrades.				
Construct:	4 Spec. Educ. Resource	375 sf.	1,500 sf.	71% \$266,197
	1 Technology Educ.	2,750 sf.	2,750 sf.	71% \$488,028
	1 Band Room	2,500 sf.	2,500 sf.	71% \$443,662
	1 Vocal Music	900 sf.	900 sf.	71% \$159,718
	1 Gym Addition	2,940 sf.	2,940 sf.	71% \$521,746
	1 Youth Services Center	300 sf.	300 sf.	71% \$53,239

4. Lone Oak High School	124,000 sf.			
Major Renovation to the Gym to include; HVAC, electrical, lighting, hardware, fire suppression and ADA compliance upgrades.				
Construct:	1 Computer Lab	1,280 sf.	1,280 sf.	68% \$261,647
	1 Technology Educ.	2,750 sf.	2,750 sf.	68% \$562,132
	1 Auditorium	4,500 sf.	4,500 sf.	68% \$919,853
	1 Youth Services Center	300 sf.	300 sf.	68% \$61,324
	1 Custodial Receiving	250 sf.	250 sf.	68% \$51,103

**1d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

1. District White Board Initiative				
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.				
Construct:	0 Interactive Smart Boards	\$6,500 per clrm.		\$0

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)**

<b>2a. New construction</b>	to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.			<b>Eff. %</b>	<b>Cost Est.</b>
1. Reidland Elementary School			60,800 sf.		
Construct:	2 Standard Classrooms	800 sf.	1,600 sf.	74%	\$276,757
	1 Spec. Educ. Resource	400 sf.	400 sf.	74%	\$69,189
	1 Media Center Addition	1,650 sf.	1,650 sf.	74%	\$285,405

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				<b>Eff. %</b>	<b>Cost Est.</b>
1. Heath Elementary School		42,600 sf.			
	Major Renovation to include; media center/Library, cafeteria, administrative area, electrical, lighting, hardware, and ADA compliance upgrades.				\$1,384,912
Construct:	5 Spec. Educ. Res.	400 sf.	2,000 sf.	74%	\$345,946
	1 Gym	5,500 sf.	5,500 sf.	74%	\$951,351
	1 Media Center Addition	1,300 sf.	1,300 sf.	74%	\$224,865
	1 Family Resource Center	300 sf.	300 sf.	74%	\$51,892
	1 Custodial Receiving	250 sf.	250 sf.	74%	\$43,243
2. Reidland Middle School		50,057 sf.			
	Major Renovation to include; site development, interior finishes and accessories, doors, frames and hardware, windows, , HVAC, plumbing, electrical, lighting, fire annunciation/communication/security/clock systems and ADA compliance upgrades.				
	Renovate (2) full sized classrooms into (4) Special Education Resource Rooms.				\$5,045,746
Construct:	1 Special Educ. Resource	375 sf.	375 sf.	71%	\$66,549
	1 Science Lab	1,000 sf.	1,000 sf.	71%	\$177,465
	1 Art Room	1,200 sf.	1,200 sf.	71%	\$212,958
	1 Technology Educ.	2,750 sf.	2,750 sf.	71%	\$488,028
	1 Band Room Addition	1,055 sf.	1,055 sf.	71%	\$187,225
	1 Vocal Music	900 sf.	900 sf.	71%	\$159,718
	1 Gym Addition	4,000 sf.	4,000 sf.	71%	\$709,859
	1 Youth Services Center	300 sf.	300 sf.	71%	\$53,239
3. Farley Elementary School		50,022 sf.			
	Major Renovation to include; media center/library, cafeteria, administrative area, electrical, lighting, hardware, and ADA compliance upgrades. Renovate a portion of the vacated Media Center into additional office area and classrooms.				\$1,388,691
Construct:	1 Gym	5,500 sf.	5,500 sf.	74%	\$951,351
	1 Media Center Addition	3,650 sf.	3,650 sf.	74%	\$631,351
	1 Kitchen Addition	1,200 sf.	1,200 sf.	74%	\$207,568
	1 Custodial Receiving	250 sf.	250 sf.	74%	\$43,243
4. Reidland High School		105,237 sf.			
	Major Renovation to include; site development, interior finishes and accessories, doors, frames and hardware, windows, , HVAC, plumbing, electrical, lighting, fire annunciation/communication/clock systems and ADA compliance upgrades.				\$6,242,775
Construct:	1 Standard Classrooms	750 sf.	750 sf.	68%	\$153,309
	4 Spec. Educ. Resource	400 sf.	1,600 sf.	68%	\$327,059
	1 Computer Lab	1,280 sf.	1,280 sf.	68%	\$261,647
	1 Computer Lab Addition	600 sf.	600 sf.	68%	\$122,647
	1 Auditorium	4,000 sf.	4,000 sf.	68%	\$817,647
	1 Agr. Classroom	750 sf.	750 sf.	68%	\$153,309
	1 Band Room	1,100 sf.	1,100 sf.	68%	\$224,853
	1 Vocal Music	900 sf.	900 sf.	68%	\$183,971
	1 Media Center Addition	2,200 sf.	2,200 sf.	68%	\$449,706
	1 Youth Services Center	300 sf.	300 sf.	68%	\$61,324

5. Heath High School			109,223 sf.		
Major Renovation to auditorium/band facility to include; HVAC, electrical, lighting, hardware, and ADA compliance upgrades for all buildings, roof replacement.					
Construct:	2	Standard Classrooms	750 sf.	1,500 sf.	68% \$306,618
	1	Technology Educ.	2,750 sf.	2,750 sf.	68% \$562,132

#### **DISTRICT NEED**

**\$51,718,211**

#### **5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Lone Oak Elementary School				49,216 sf.	
Construct:	3	Standard Classrooms	800 sf.	2,400 sf.	74% \$415,135
2. Hendron Lone Oak Elem. School				46,600 sf.	
Construct:	2	Standard Classrooms	800 sf.	1,600 sf.	74% \$276,757
3. Lone Oak Middle School				80,539 sf.	
Construct:	3	Standard Classrooms	750 sf.	2,250 sf.	71% \$399,296
	3	Spec. Educ. Resource	375 sf.	1,125 sf.	71% \$199,648
	1	Computer Labs	900 sf.	900 sf.	71% \$159,718
4. Heath Middle School				43,097 sf.	
Construct:	3	Standard Classrooms	750 sf.	2,250 sf.	71% \$399,296
	1	Spec. Educ. Resource	375 sf.	375 sf.	71% \$66,549
	1	Science Lab	1,000 sf.	1,000 sf.	71% \$177,465
	1	Computer Lab	900 sf.	900 sf.	71% \$159,718
5. Lone Oak High School				124,000 sf.	
Construct:	5	Standard Classrooms	750 sf.	3,750 sf.	68% \$766,544
	2	Spec. Educ. Resource	375 sf.	750 sf.	68% \$153,309
6. Reidland Elementary School				60,800 sf.	
Construct:	6	Standard Classrooms	800 sf.	4,800 sf.	74% \$830,270
	1	Kitchen Addition	1,210 sf.	1,210 sf.	74% \$209,297
7. Concord Elementary School				58,165 sf.	
Construct:	6	Standard Classrooms	800 sf.	4,800 sf.	74% \$830,270
	1	Kitchen Addition	1,000 sf.	1,000 sf.	74% \$172,973
	1	Cafeteria Addition	1,300 sf.	1,300 sf.	74% \$224,865
8. Heath Elementary School				42,600 sf.	
Construct:	4	Standard Classrooms	800 sf.	3,200 sf.	74% \$553,514
	1	Kitchen Addition	1,050 sf.	1,050 sf.	74% \$181,622
9. Reidland Middle School				50,057 sf.	
Construct:	3	Standard Classrooms	750 sf.	2,250 sf.	71% \$399,296
10. Farley Elementary School				50,022 sf.	
Construct:	9	Standard Classrooms	800 sf.	7,200 sf.	74% \$1,245,405
	1	Computer Classroom	800 sf.	800 sf.	74% \$138,378

11. Reidland High School		625	595/600	105,237 sf.		
Construct:	2	Standard Classrooms	750 sf.	1,500 sf.	68%	\$306,618
	4	Spec. Educ. Self-Contained	825 sf.	3,300 sf.	68%	\$674,559
12. Heath High School		655	623/600	109,223 sf.		
Construct:	1	Standard Classrooms	750 sf.	750 sf.	68%	\$153,309
						\$9,093,811